

# CABINET FORWARD PLAN – 1 JULY 2023 TO 31 OCTOBER 2023

(PUBLICATION DATE – 27 June 2023)



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Outturn Report 2022/23	To provide the financial outturn for 2022/23	No	Cabinet 26 Jul 2023  Council 12 Sep 2023	All Wards			Nicola Webb	Open
Medium Term Financial Plan (MTFP) Update	This report presents the latest medium-term financial plan (MTFP) of the council to reflect government announcements since the February 2022 budget report and updated assumptions.	No	Cabinet 26 Jul 2023  Council 12 Sep 2023	All Wards			Adam Richens	Open

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End of Year Corporate Performance Report 2022/23	To provide an update on progress delivering the actions set out in the Corporate Strategy and Delivery Plans	No	Cabinet 26 Jul 2023	All Wards			Vicky Edmonds	Open
Beach Road Car Park (part of)	An Outline Business Case produced by FuturePlaces was approved by Cabinet in March 2023. This report provides additional options for consideration.	Yes	Cabinet 26 Jul 2023  Council 12 Sep 2023	Canford Cliffs	Ward Councillors		Irene Ferns, Sarah Good, Julian McLaughlin	Open
Outcome of the Government's Assurance Review	To consider the outcome of the Government's Assurances Review	No	Cabinet 26 Jul 2023	All Wards			Graham Farrant	Open

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Future Options - Bournemouth Air Festival	To make a decision on the future of Bournemouth Air Festival beyond 2023	Yes	Cabinet 26 Jul 2023	All Wards			Jon Weaver	Open
Stour Valley Park Partnership and Strategy	To inform on progress of the Stour Valley Park programme as it progresses to a delivery phase and to agree the creation of new governance agreements with core partners.	No	Cabinet 26 Jul 2023	Bearwood & Merley; Christchurch Town; Commons; East Southbourne & Tuckton; Kinson; Littledown & Iford; Mudeford, Stanpit & West Highcliffe; Muscliff & Strouden Park; Redhill & Northbourne; West Southbourne			Martin Whitchurch	Open

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Protecting our Coastal and Open Spaces	to consider recommendations for PSPO following public consultation	No	Cabinet 26 Jul 2023	All Wards			Nananka Randle	Open
Children's Services transformation programme	Seeking Cabinet agreement to go ahead with the Children's transformation programme	No	Cabinet 26 Jul 2023	All Wards			Emma Regenhardt	Open
Traffic Regulation Orders (TRO) cover report	To consider requests for approval to advertise TROs.	Yes	Cabinet 26 Jul 2023	All Wards			Julian McLaughlin Richard Pincroft	

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Subsidised Bus Services Review	To consider subsidised bus service reductions required to remain within available budgets.	Yes	Cabinet 6 Sep 2023	All Wards			John McVey	Open
Consultation on the draft Bournemouth, Christchurch and Poole Local Plan	To seek agreement to publish the draft (Pre submission) version of the Bournemouth, Christchurch and Poole Local Plan for consultation prior to the submission of the plan for examination.	Yes	Cabinet 6 Sep 2023  Council 12 Sep 2023	All Wards			Steve Dring, Sam Fox	Open
Poole Crematorium - Implementation Plan	To finalise the Poole Crematorium Implementation plan and agree financial resourcing	Yes	Cabinet 6 Sep 2023	All Wards	Cabinet, Corporate Management Board, Future Infrastructure Programme Board, Accountancy		Andy McDonald	Open

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Sandbanks Peninsula Neighbourhood Plan	Following a formal public examination and independent examiner's report whether any proposed modification to the draft Neighbourhood Plan should be accepted;	No	Cabinet 27 Sep 2023	Canford Cliffs			Rebecca Landman	Open
Housing Strategy - Annual Summary Review		No	Cabinet 25 Oct 2023				Kerry-Marie Ruff	

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Christchurch Bay and Harbour FCERM Strategy	Bournemouth, Christchurch and Poole Council (BCP) and New Forest District Council (NFDC) are working together with the Environment Agency to produce a new strategy to protect coastal communities from tidal flooding and erosion risk. It will guide how the frontage from Hengistbury Head to Hurst Spit, encompassing Christchurch Harbour, will be sustainably managed for the next 100 years.	No	Cabinet 25 Oct 2023	Christchurch Town; East Southbourn e & Tuckton; Highcliffe & Walkford; Mudeford, Stanpit & West Highcliffe	Landowners, BCP residents, businesses, organisations, BCP services	Several levels of public enegagement and consultation throughout the development of the Strategy between 2021 and 2023.	Catherine Corbin, Alan Frampton, Matt Hosey	Open

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Housing and Property Compliance Update (Housing Revenue Account)	To provide an update on meeting legal requirements to ensure that council properties are safe to occupy.	No	Cabinet 22 Nov 2023	All Wards			Simon Percival	Open
Housing Revenue Account (HRA) Budget Setting 2024/25	To seek Cabinet approval for the proposed expenditure on council properties within the HRA	No	Cabinet 7 Feb 2024  Council 20 Feb 2024	All Wards			Seamus Doran	Open
Street Naming and Numbering Policy	To secure Cabinet approval for a single BCP policy relating to street naming and numbering decisions.	No	Cabinet Date to be confirmed	All Wards			Matti Raudsepp	Open



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Library Strategy	To produce a library strategy across all BCP libraries and the development of libraries as neighbourhood hubs.	No	Cabinet Date to be confirmed					Open
Bournemouth Development Company LLP Business Plan	To seek approval for the Bournemouth Development Company Business Plan, extend some contractual "Option Execution Dates" in relation to specific sites and provide an update in relation to the independent Local Partnerships Review.	No	Cabinet Date to be confirmed	Bournemouth Central			Sarah Longthorpe	Open
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open

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Pay & Reward - New Terms and Conditions of Employment	To seek approval for the Council's new terms and conditions of employment, including new pay and grading arrangements.	No	Cabinet Date to be confirmed		Proposals have been developed through a process of collective bargaining with recognised Trade Unions. CMB, directorate leadership teams and employees have also been consulted at various stages during the project and informed the development of proposals		Lucy Eldred, Jon Burrows	Fully exempt
Poole Regeneration Update	To update Cabinet and the public on projects and activities in Poole Town Centre	No	Cabinet Date to be confirmed	Poole Town	relevant stakeholders to the Poole Regeneration Programme		Chris Shephard	Open